

**Combined Delivery Report By Project**



**UNDP UN Development Programme**  
 Report ID: ungl143p

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 Run Time: 24-01-2020 17:01:34

**Selection Criteria :**

**Business Unit : UNDP1**  
**Period : Jan-Dec (2018)**  
**Selected Award Id : ALL**  
**Selected Fund Code : ALL**  
**Selected Dept. IDs : ALL**  
**Selected Projects : 00080774**

<b>Award Id : 00063918 Management Plan</b>	<b>Period : Jan-Dec (2018)</b>
<b>Project # : 00080774 UN Coordination</b>	<b>Impl. Partner : 99999 UNDP</b>
	<b>Location : Cubicle</b>


	<b>Govt Disb</b>	<b>UNDP Disb</b>	<b>UN Agencies</b>	<b>Encumbrance</b>	<b>Total Exp</b>
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**Dept: 81401 (RBEC/HQ/Country Office Support)**

**Fund : 11980 (UN RC System Fund)**

61305 - Salaries - IP Staff	0.00	25,189.80	0.00	0.00	25,189.80
61310 - Post Adjustment - IP Staff	0.00	16,727.95	0.00	0.00	16,727.95
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	8,163.04	0.00	0.00	8,163.04
62315 - Contrib. to medical, social in	0.00	2,932.05	0.00	0.00	2,932.05
62320 - Mobility, Hardship, Non-remova	0.00	657.93	0.00	0.00	657.93
62330 - Rental Supplements - IP Staff	0.00	4,365.49	0.00	0.00	4,365.49
62340 - Annual Leave Expense - IP	0.00	-4,552.44	0.00	0.00	-4,552.44
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	4,870.00	0.00	0.00	4,870.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	462.48	0.00	0.00	462.48
63350 - Reimb of Income Tax-IP Staff	0.00	2,104.27	0.00	0.00	2,104.27
63530 - Contribution to EOS Benefits	0.00	1,571.90	0.00	0.00	1,571.90
63535 - Contribution to Security	0.00	1,781.51	0.00	0.00	1,781.51
63540 - Contribution to Training	0.00	167.69	0.00	0.00	167.69
63545 - Contribution to ICT	0.00	628.78	0.00	0.00	628.78
63550 - Contributions to MAIP	0.00	41.93	0.00	0.00	41.93
63555 - Contribution to UN JFA	0.00	1,362.32	0.00	0.00	1,362.32
63560 - Contributions to Appendix D	0.00	104.81	0.00	0.00	104.81
64310 - Separations - IP Staff	0.00	586.84	0.00	0.00	586.84
65115 - Contributions to ASHI Reserve	0.00	4,066.05	0.00	0.00	4,066.05
65135 - Payroll Mgt Cost Recovery ATLA	0.00	321.90	0.00	0.00	321.90
71605 - Travel Tickets-International	0.00	34,424.87	0.00	0.00	34,424.87
71615 - Daily Subsistence Allow-Intl	0.00	16,706.53	0.00	0.00	16,706.53
71630 - Shipment	0.00	95.10	0.00	0.00	95.10
71635 - Travel - Other	0.00	24,747.24	0.00	0.00	24,747.24
<b>Total for Fund 11980</b>	<b>0.00</b>	<b>147,528.04</b>	<b>0.00</b>	<b>0.00</b>	<b>147,528.04</b>
<b>Total for Dept : 81401</b>	<b>0.00</b>	<b>147,528.04</b>	<b>0.00</b>	<b>0.00</b>	<b>147,528.04</b>
<b>Total for Project : 00080774</b>	<b>0.00</b>	<b>147,528.04</b>	<b>0.00</b>	<b>0.00</b>	<b>147,528.04</b>

<b>Award Total :</b>	<b>0.00</b>	<b>147,528.04</b>	<b>0.00</b>	<b>0.00</b>	<b>147,528.04</b>
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Signed By : 

Date : 24-01-20

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**UNDP** UN Development Programme

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Selection Criteria :

Business Unit : UNDP1  
Period : Jan-Dec (2018)  
Selected Award Id : ALL  
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Selected Dept. IDs : ALL  
Selected Projects : 00080774

<b>Award Id :</b> 00063918	<b>Management Plan</b>	<b>Period :</b>	<b>Jan-Dec (2018)</b>			
<b>Project # :</b>	<b>UN Coordination</b>	<b>Impl. Partner :</b>	<b>None</b>			
		<b>Location :</b>	<b>Cubicle</b>			
		<b>Govt Disb</b>	<b>UNDP Disb</b>	<b>UN Agencies</b>	<b>Encumbrance</b>	<b>Total Exp</b>

81401 - RBEC/HQ/Country Office Support	0.00	147,528.04	0.00	0.00	147,528.04
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